OHIP

Practitioner Care Statistics

1984-85 (Pre-audit)

Ministry of Health
Ontario
Murray J. Elston, Minister

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INTRODUCTION

This report relates to the practitioner activities of the Ontario Health Insurance Plan during fiscal 1984/85.

The various trends in respect of enrolment, claims paid and income received are indicated.

A historical comparison of OHIP practitioner activities for fiscal 1979/80, 1980/81, 1981/82, 1982/83 and 1983/84 is also shown for comparative purposes.

The financial data contained in this report are based on pre-audit figures which may be subject to slight amendment.

This report is divided into three parts:

Part I - Highlights and Statistical Summary of OHIP Practitioner Activities Fiscal 1984/85.

Part II - Historical Tabulations April 1981 to March 1985.

Part III - Historical Comparison of OHIP Practitioner Activities April 1979 to March 1984.

PART I

HIGHLIGHTS AND STATISTICAL SUMMARY

OF

OHIP PRACTITIONER ACTIVITIES

FISCAL 1984/85

HIGHLIGHTS - FISCAL 1984/85

Payments

Payments during fiscal 1984/85 for insured services totalled $2,416.6 million, a net increase of 12.4% compared with fiscal 1983/84.

The 12.4% increase arises from

- an effective price increase 8.54%
- a population increase 1.38%
- a residual increase (consisting of increase in physician supply and use) 2.14%

Distribution of Payments

As illustrated in figure I, on page 7, the distribution of claims payments by service type during fiscal 1984/85 was medical 90.2%; dental 0.4%; optometric 1.7%; chiropractic 2.2%; physiotherapy 0.7%; chiropody 0.2%. Special payment arrangements (physicians' salaries, health centres, V.D. clinics, physicians in T.B. sanatoria, adjustments and out of province hospital services) amounted to 4.6%. This followed a similar pattern to that experienced in 1983/84.

Number of Claims Paid

Of the $2,416.4 million, $2,303.9 million represents the payment of 76.2 million claims (fee-for-service), which were generated at the rate of 8.53 claims per insured participant, compared with 73.7 million claims generated at the rate of 8.36 claims during fiscal 1983/84.

Average Cost Per Claim

Following is a comparison of the average cost per claim by type of service for fiscals 1984/85 and 1983/84.

Type of Service	Average Cost Per Claim*		
	Fiscal 1984/85	Fiscal 1983/84	Increase (Decrease)
	$	$	%
Medical	30.84	28.26	9.1
Dental	189.63	174.57	8.6
Optometric	27.29	25.39	7.5
Chiropractic	17.21	16.61	3.6
Osteopathic	13.70	12.16	12.7
Chiropody	9.43	8.07	16.9
Physiotherapy	52.08	50.66	2.8
All Services	30.23	27.77	8.9

*Dependant on the number of services contained on each claim (e.g. medical 2.2, physiotherapy 6.4 services per claim).

HIGHLIGHTS - FISCAL 1984/85 (cont'd)

Enrolment

On March 31, 1985, 4,510,875 certificates were in force. The number of single and family certificates increased 81,590 and 48,517 respectively, resulting in a net increase of 130,107 in fiscal 1984/85.

Figure II, on page 8, indicates the participant distribution and the payment distribution for the various enrolment categories.

Per Capita Cost

Average per capita cost for all payments were as follows:

Type of Service	Average Per Capita Cost		
	Fiscal 1984/85	Fiscal 1983/84	Increase (Decrease)
	$	$	%
Medical*	248.14	223.49	11.0
Dental	0.95	0.90	5.6
Optometric	4.69	4.15	13.0
Chiropractic	6.04	5.43	11.2
Osteopathic	0.04	0.04	-
Chiropody	0.55	0.51	7.8
Physiotherapy	1.77	1.59	11.3
Out of Province Hospital Services	8.19	7.69	6.5
All Services	270.37	243.80	10.9

*Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

Mode of Payment

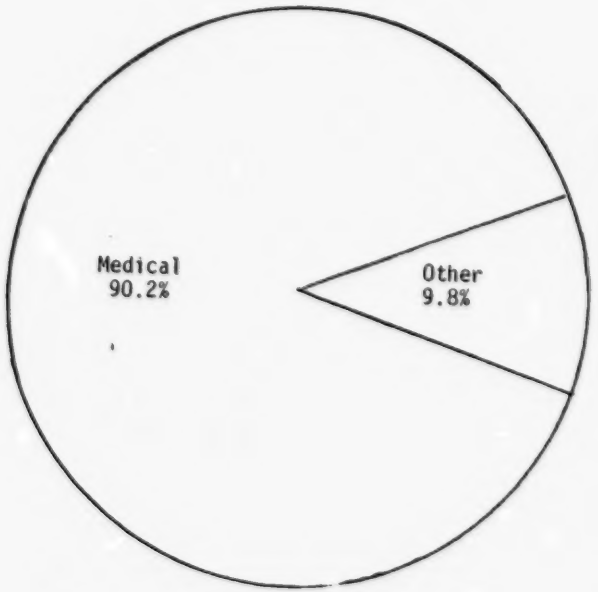
The modal split, based on medical claims services, indicates that 92.5% of all medical service claims payments were made directly to physicians and clinical associations compared with 91.7% in fiscal 1983/84.

Revenue

Net premium revenue received by the Plan for the period April 1, 1984 to March 31, 1985, amounted to $1,586.2 million, an increase of $107.3 million or 7.3% over fiscal 1983/84.

The premium loss to the province attributable to premium assistance under the Plan is estimated to be $868.4 million for fiscal 1984/85. This represents an increase of $80.9 million or 10.3% over fiscal 1983/84.

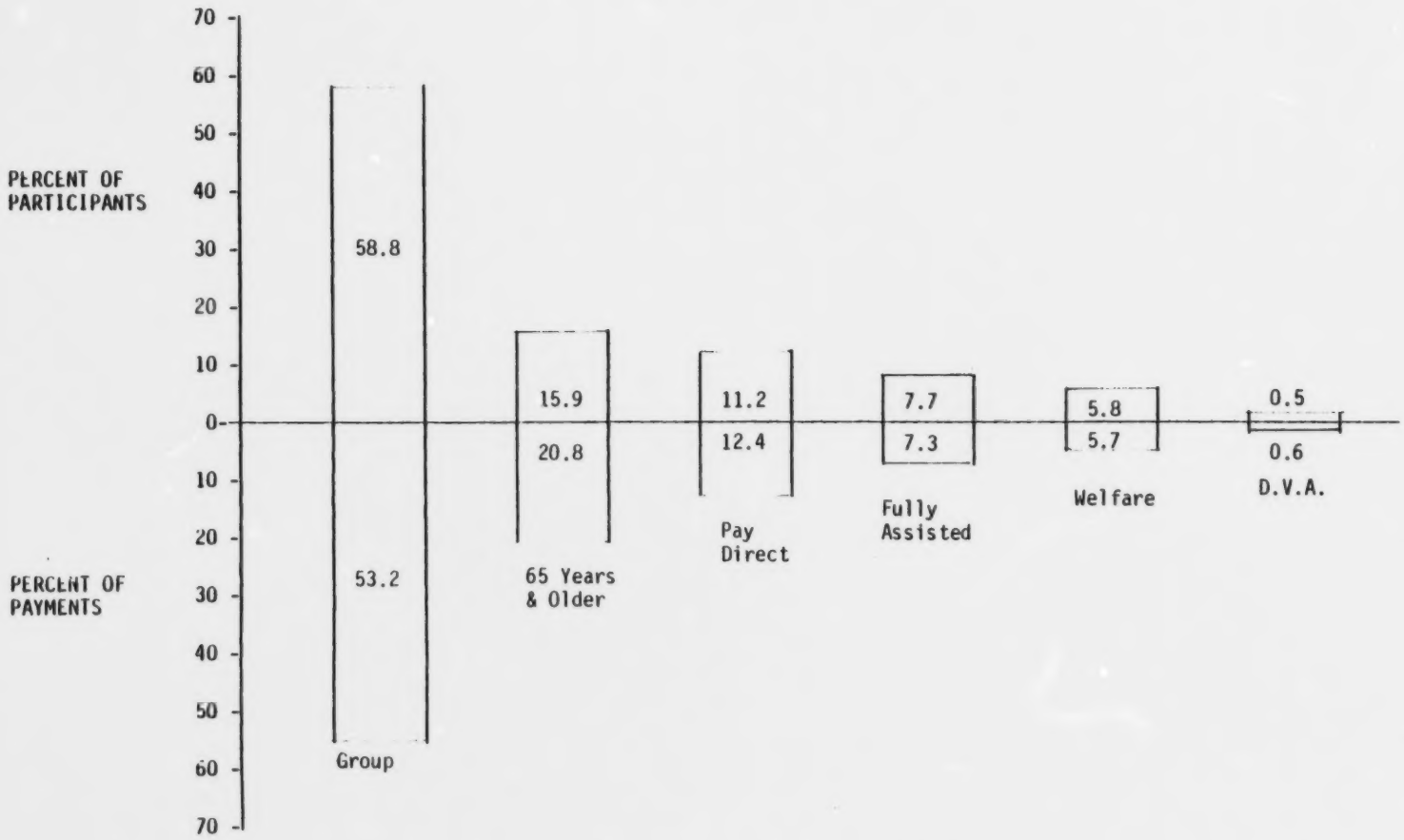
FIGURE I: DISTRIBUTION OF PAYMENTS BY SERVICE TYPE FISCAL 1984-85 ONTARIO HEALTH INSURANCE PLAN



Other Services

Special payment arrangements (including out of province hospital payments)	4.6%
Chiropractic	2.2%
Optometric	1.7%
Physiotherapy	0.7%
Dental	0.4%
Chiropody	0.2%
Osteopathic (less than 0.1%)	-

FIGURE II: PARTICIPANT AND FEE-FOR-SERVICE PAYMENT DISTRIBUTION BY ENROLMENT CATEGORY DURING FISCAL 1984/85 ONTARIO HEALTH INSURANCE PLAN



Note: The partially assisted category representing less than 0.1% of participants and payments is now shown.

STATISTICAL SUMMARY - FISCALS 1984/85 and 1983/84

1. Enrolment	Fiscal 1984/85 As at March 31, 1985 000's		Fiscal 1983/84 As at March 31, 1984 000's	
- Average number of active certificates	4,426.8		4,306.4	
. Single	1,959.0	(44.2%)	1,883.5	(43.7%)
. Family	2,467.8	(55.8%)	2,422.9	(56.3%)
- Average number of active participants	8,937.4(1)		8,815.9(1)	
. Group	5,254.9	(58.8%)	5,187.3	(58.8%)
. Full pay	1,001.3	(11.2%)	1,010.6	(11.5%)
. Partially assisted	10.1	(0.1%)	8.4	(0.1%)
. Fully assisted	536.3	(6.0%)	520.0	(5.9%)
. Temporary assisted	150.4	(1.7%)	149.3	(1.7%)
. 65 and older	1,424.2	(15.9%)	1,361.2	(15.4%)
. D.V.A.	47.3	(0.5%)	44.1	(0.5%)
. Municipal welfare	186.3	(2.1%)	200.3	(2.3%)
. Provincial welfare	326.6	(3.7%)	334.7	(3.8%)

2. Revenue		
- Net premium revenue for combined Plan	$1,586,179,890	$1,478,861,757
- Estimated premium revenue forfeited by premium assistance	868,430,087	787,549,098

3. Claim Payments - Month of Payment	May 1/84 - April 30/85		May 1/83 - April 30/84	
- Total payments	$2,416,392,749		$2,149,308,903	
- Fee-for-service payments	$2,303,852,253		$2,046,334,178	
- Number of claims fee-for-service	76,208,983		73,702,865	
- Average cost per claim fee-for-service	$30.23		$27.77	
- Average number of claims per insured resident	8.53		8.36	
- Payment distribution				
. Service - All Payments				
Medical(2)	$2,217,717,003	(91.8%)	$1,970,217,230	(91.7%)
Dental	8,497,034	(0.4%)	7,944,871	(0.4%)
Optometric	41,946,905	(1.7%)	36,591,929	(1.7%)
Chiropractic	53,981,375	(2.2%)	47,846,621	(2.2%)
Osteopathic	347,659	(-)	387,054	(-)
Chiropody	4,899,987	(0.2%)	4,531,385	(0.2%)
Physiotherapy	15,788,971	(0.7%)	13,979,780	(0.7%)
Out of Province Hospital Services	73,213,815	(3.0%)	67,810,033	(3.1%)

(1) Source: National Health and Welfare.
(2) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1984/85 and 1983/84 (cont'd)

3. Claim Payments - Month of Payment (cont'd)	May 1/84 - April 30/85		May 1/83 - April 30/84	
. Service Mode - Based on Fee-For-Service Payments	Phys/ Pract. %	Subs. %	Phys/ Pract. %	Subs. %
Medical	92.2	7.8	91.3	8.7
Dental	98.7	1.3	96.6	1.4
Optometric	97.8	2.2	97.3	2.7
Chiropractic	98.2	1.8	98.1	1.9
Osteopathic	95.6	4.4	97.0	3.0
Chiropody	94.3	5.7	93.8	6.2
Physiotherapy	100.0	-	100.0	-
Overall	92.5	7.5	91.7	8.3
. Category Fee-For-Service Payments	$2,303,852,253		$2,046,334,178	
Group	1,226,270,234	(53.2%)	1,100,722,407	(53.8%)
Full pay	286,571,590	(12.4%)	251,447,878	(12.3%)
Partially assisted	658,944	(-)	518,277	(-)
Fully assisted	168,626,109	(7.3%)	147,958,348	(7.2%)
65 and older	478,457,039	(20.8%)	419,066,312	(20.5%)
D.V.A.	12,703,609	(0.6%)	11,003,672	(0.5%)
Municipal/provincial welfare	130,564,728	(5.7%)	115,617,284	(5.7%)
. District Office - All Payments	$2,416,392,749		$2,149,308,903	
Hamilton	358,940,942	(14.9%)	322,008,146	(15.0%)
Kingston	84,810,957	(3.5%)	75,285,584	(3.5%)
London	290,794,928	(12.0%)	258,300,766	(12.0%)
Mississauga	368,374,180	(15.2%)	322,325,616	(15.0%)
Oshawa	310,756,085	(12.9%)	275,955,879	(12.8%)
Ottawa	218,711,314	(9.1%)	192,203,625	(8.9%)
Sudbury	108,729,515	(4.5%)	97,938,049	(4.6%)
Thunder Bay	45,398,797	(1.9%)	40,618,003	(1.9%)
Toronto(1)	556,662,216	(23.0%)	496,863,202	(23.1%)
Out of Province Hospital Services	73,213,815	(3.0%)	67,810,033	(3.2%)

(1) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1984/85 and 1983/84 (cont'd)

3. Claim Payments - Month of Payment (cont'd)	May 1/84 - Apr 30/85		May 1/83 - Apr 30/84	
- Average Per Capita Cost	Fee-For-Service	All Payments	Fee-For-Service	All Payments
. Service				
Medical	$243.74	$248.14	$219.50	$223.49
Dental	0.95	0.95	0.90	0.90
Optometric	4.69	4.69	4.15	4.15
Chiropractic	6.04	6.04	5.43	5.43
Osteopathic	0.04	0.04	0.04	0.04
Chiropody	0.55	0.55	0.51	0.51
Physiotherapy	1.77	1.77	1.59	1.59
Out of Province Hospital Services	-	8.19	-	7.69
Overall	257.78	270.37	232.12	243.80
. Category				
Group	$233.36		$212.20	
Full pay	286.20		248.81	
Partially assisted	65.24		61.70	
Fully assisted	245.56		221.06	
65 and older	335.94		307.86	
D.V.A.	268.58		249.52	
Municipal/provincial welfare	254.56		216.11	
Overall	257.78		232.12	
- Average Cost Per Claim				
. Service				
Medical	$30.84		$28.26	
Dental	189.63		174.57	
Optometric	27.29		25.39	
Chiropractic	17.21		16.61	
Osteopathic	13.70		12.16	
Chiropody	9.43		8.07	
Physiotherapy	52.08		50.66	
Overall	30.23		27.77	
. District Office				
Hamilton	$29.06		$26.65	
Kingston	29.25		27.05	
London	30.13		27.48	
Mississauga	26.64		24.96	
Oshawa	27.42		25.35	
Ottawa	32.80		29.49	
Sudbury	29.15		26.31	
Thunder Bay	29.51		27.48	
Toronto	36.41		33.16	
Overall	30.23		27.77	

STATISTICAL SUMMARY - FISCALS 1984/85 and 1983/84 (cont'd)

4. Claim Payments - Month of Service Fee-For-Service	Fiscal 1984/85 As at March 31, 1985		Fiscal 1983/84 As at March 31, 1984	
Payments	$2,107,619,299		$1,865,671,177	
- Payment Distribution				
. Service				
Medical	$1,992,663,815	(94.5%)	$1,763,947,233	(94.6%)
Dental	7,657,058	(0.4%)	7,186,962	(0.4%)
Optometric	38,657,806	(1.8%)	33,664,657	(1.8%)
Chiropractic	49,627,767	(2.4%)	43,777,446	(2.3%)
Osteopathic	314,731	(-)	353,514	(-)
Chiropody	4,532,612	(0.2%)	4,185,741	(0.2%)
Physiotherapy	14,165,510	(0.7%)	12,555,624	(0.7%)
. Category				
Group	$1,123,114,175	(53.3%)	$1,006,430,090	(54.0%)
Full pay	264,622,934	(12.6%)	227,900,112	(12.2%)
Partially assisted	602,851	(-)	465,048	(-)
Fully assisted	153,104,597	(7.3%)	134,964,332	(7.2%)
65 and older	435,954,022	(20.7%)	381,184,113	(20.5%)
D.V.A.	11,504,477	(0.5%)	9,969,964	(0.5%)
Municipal/provincial welfare	118,716,243	(5.6%)	104,757,518	(5.6%)
. District Office				
Hamilton	$329,833,870	(15.7%)	$294,147,919	(15.8%)
Kingston	77,599,688	(3.7%)	68,487,005	(3.6%)
London	266,166,940	(12.6%)	236,423,604	(12.7%)
Mississauga	336,520,767	(16.0%)	294,830,229	(15.8%)
Oshawa	286,851,286	(13.6%)	253,271,165	(13.6%)
Ottawa	199,218,047	(9.4%)	174,296,003	(9.3%)
Sudbury	99,977,813	(4.7%)	89,266,853	(4.8%)
Thunder Bay	41,280,344	(2.0%)	36,843,195	(2.0%)
Toronto	470,170,544	(22.3%)	418,105,204	(22.4%)
- Average Per Capita Cost				
. Service				
Medical	$222.96		$200.09	
Dental	0.86		0.82	
Optometric	4.33		3.82	
Chiropractic	5.55		4.97	
Osteopathic	0.03		0.04	
Chiropody	0.51		0.47	
Physiotherapy	1.58		1.42	
Overall	235.82		211.63	
. Category				
Group	$213.73		$194.02	
Full pay	264.28		225.51	
Partially assisted	59.69		55.36	
Fully assisted	222.96		201.65	
65 and older	306.10		280.03	
D.V.A.	243.22		226.07	
Municipal/provincial welfare	231.46		195.81	
Overall	235.82		211.63	

PART II

STATISTICAL TABULATIONS

APRIL 1981 TO MARCH 1985

Table 1 Certificate and Participant Composition

(a) Enrolment

On March 31, 1985, 4,510,875 certificates were in force. The single and family certificates increased by 81,590 and 48,517 respectively, resulting in a net increase of 130,107 during fiscal 1984/85.

At the end of fiscal 1984/85 the family factor was 2.995 compared to 3.029 in fiscal 1983/84.

(b) Premium Assistance

2,671,100 persons or 29.9% of the total participants were in receipt of full premium assistance and 10,100 persons or 0.1% were in receipt of partial premium assistance during fiscal 1984/85. The number of persons receiving these types of assistance during fiscal 1983/84 was 2,609,600 and 8,400 respectively.

The premium loss to the province attributable to these types of assistance under the Plan is estimated to be $868.4 million for fiscal 1984/85. The annual amounts for fiscals 1983/84, 1982/83 and 1981/82 were $787.5, $666.0 and $524.4 respectively.

Table 2 Temporary Assistance

From the commencement of OHIP to the end of March 1985, 883,315 certificates covering 1,634,992 persons had been granted temporary assistance. Of this, 133,589 certificates covering 240,606 persons were granted this form of assistance during fiscal 1984/85.

As shown below, unemployment continues to be the major cause of application.

Year	Reason For Application			
	Unemployment	Financial Hardship	Disability	Illness
	%	%	%	%
April 1/84-March 31/85	62.2	35.2	1.4	1.2
April 1/83-March 31/84	63.5	34.1	1.3	1.1
April 1/82-March 31/83	63.3	34.7	1.0	1.0
April 1/81-March 31/82	56.3	41.1	1.3	1.3

TABLE 1

CERTIFICATE AND PARTICIPANT COMPOSITION

APRIL 1, 1984 TO MARCH 31, 1985

Certificates	Total No. of Certificates for 12 Months-April-March			Average No. of Certificates for 12 Months-April-March			Average no.of Participants For 12 months - April-March	
	Single	Family	Total	Single	Family	Total	000's	%
Group	8,077,580	18,358,832	26,436,412	673,132	1,529,903	2,203,035	5,254.9	58.8
Full Pay	2,466,864	3,188,611	5,655,475	205,572	265,718	471,290	1,001.3	11.2
Partially Assisted(1)	43,832	25,842	69,674	3,653	2,153	5,806	10.1	0.1
Fully Assisted	2,996,559	1,148,302	4,144,861	249,713	95,692	345,405	536.3	6.0
Temporary Assisted	629,945	392,508	1,022,453	52,496	32,709	85,205	150.4	1.7
65 and Older	7,149,784	4,970,150	12,119,934	595,815	414,179	1,009,994	1,424.2	15.9
D.V.A.	145,770	140,839	286,609	12,147	11,737	23,884	47.3	0.5
Municipal Welfare	896,679	447,125	1,343,804	74,723	37,260	111,983	186.3	2.1
Provincial Welfare	1,100,933	940,889	2,041,822	91,745	78,407	170,152	326.6	3.7
Total	23,507,946	29,613,098	53,121,044	1,958,996	2,467,758	4,426,754	8,937.4(2)	100.0
(1) Partially Assisted								
25%	8,692	3,684	12,376	724	307	1,031	1.6	
50%	14,756	6,079	20,835	1,230	506	1,736	2.8	
75%	20,384	16,079	36,463	1,699	1,340	3,039	5.7	

(2) The net certified population provided by Statistics Canada has been distributed by insurance category using a family factor of 2.995 participants per certificate.

TABLE 2

TEMPORARY ASSISTANCE(1)

APRIL 1, 1981 TO MARCH 31, 1985

Reason For Application	April 1/84 - March 31/85		April 1/83 - March 31/84		April 1/82 - March 31/83		April 1/81 - March 31/82	
	#	%	#	%	#	%	#	%
Unemployment	83,087	62.2	81,150	63.5	79,787	63.3	55,586	56.3
Disability	1,854	1.4	1,721	1.3	1,255	1.0	1,248	1.3
Illness	1,629	1.2	1,398	1.1	1,202	1.0	1,242	1.3
Financial Hardship	47,019	35.2	43,583	34.1	43,719	34.7	40,565	41.1
Total Contracts	133,589	100.0	127,852	100.0	125,963	100.0	98,641	100.0
Number of Participants	240,606		239,005		243,673		170,150	

(1) Applications granted.

Table 3 Distribution of OHIP Payments to Physicians/Practitioners for Insured Health Services May 1, 1981 to April 30, 1985

Approximately $2,416.4 million in respect of medical and other insured services was paid during the period May 1, 1984 to April 30, 1985.

Of the amount, 91.8%, 2.2%, 1.7%, 0.4%, 0.2%, 0.7% and 3.0% respectively was for medical, chiropractic, optometric, dental, chiropody, physiotherapy and out of province hospital services.

Table 4 Mode of Payment - Based on Claim Payments During the Period May 1, 1984 to April 30, 1985

The ratio of payments made directly to physicians/practitioners during fiscal 1984/85 was 92.5% compared with 91.7% in fiscal 1983/84. Medical, dental, optometric, chiropractic and chiropody increased by 0.9%, 0.1%, 0.5%, 0.1% and 0.5% respectively, while osteopathic decreased by 1.4%.

For all services during the period, payments made directly to physicians/practitioners ranged from a low of 87.7% in Toronto to a high of 98.4% in Kingston.

Over the fiscal period from May 1, 1984 to April 30, 1985.

- 92.2% of all medical services claims payments was made directly to physicians and clinical associations;
- 98.7% of all dental surgical claims payments was made directly to dental surgeons;
- 97.8% of all optometric claims payments was made directly to optometrists;
- 98.2% of all chiropractic claims payments was made directly to chiropractors;
- 95.6% of all osteopathic claims payments was made directly to osteopaths;
- 94.3% of all chiropody claims payments was made directly to chiropodists;
- 100.0% of all physiotherapy claims payments was made directly to physiotherapists.

Table 5 Mode of Payment - Based on the Number of Physicians and Practitioners Rendering Services

The modal split based on the number of physicians and practitioners rendering services during the period April 1, 1984 to September 30, 1984 indicates that on average 89.6% billed the Plan directly.

TABLE 3

DISTRIBUTION OF OHIP PAYMENTS TO PHYSICIANS/PRACTITIONERS FOR INSURED HEALTH SERVICES[1]

MAY 1, 1981 TO APRIL 30, 1985

Payment Month	Medical	Dental	Optometric	Chiro-practic	Osteo-pathic	Chiropody	Physio-therapy	Total Fee-For-Service Payments	Physicians Salaries	Capitation	V.D. Clinics	Phys.in T.B.San.	Out of Province Hospital Services	Total Other Payments	Adjustments	All Payments
1984/85	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
May	179,899,941	703,996	3,571,949	4,072,293	31,841	427,049	1,337,599	190,044,668	3,149,967	3,386,655	64,778	94,688	8,180,496	14,876,584	42,396,286	247,317,538
June	176,155,695	647,228	3,310,564	3,812,306	29,567	409,198	1,263,418	185,667,976	1,647,261	1,666,406	42,083	(26,052)	6,803,089	10,132,787	(365,768)	195,434,995
July	183,447,417	673,171	3,332,420	4,008,937	29,845	437,046	1,352,939	193,281,775	1,671,336	1,763,557	69,810	48,549	6,665,763	10,223,015	(443,999)	203,060,791
August	179,804,828	868,683	3,713,999	3,797,634	26,449	434,511	1,470,302	190,116,406	1,716,351	1,732,571	55,019	48,549	5,112,650	8,665,140	562,206	199,343,752
September	167,777,224	729,402	3,261,071	4,612,888	26,002	436,152	1,182,877	178,025,616	1,709,184	1,737,049	47,646	6,724	4,456,593	7,957,196	1,026,366	187,009,178
October	174,951,106	779,398	3,519,936	4,770,354	32,022	390,250	1,302,563	185,745,629	1,670,654	1,754,230	57,047	48,549	4,597,780	8,128,260	(679,400)	193,194,489
November	183,717,053	726,287	3,674,515	5,610,035	28,309	417,380	1,149,197	195,340,776	1,751,082	1,577,956	59,793	48,549	5,555,300	8,992,880	129,116	204,462,772
December	201,425,741	747,175	4,027,062	5,357,588	35,626	462,673	1,455,672	213,511,537	1,854,675	1,751,209	47,962	48,549	3,979,710	7,682,105	(802,469)	220,391,173
January	174,318,990	585,021	3,527,907	4,798,052	27,361	393,114	1,056,129	184,706,574	1,788,663	1,821,137	51,504	48,549	6,328,494	10,038,347	5,254,273	199,999,194
February	168,217,687	608,664	2,744,818	4,227,135	30,420	337,707	1,419,299	177,585,730	1,802,325	1,797,329	55,862	48,549	5,743,620	9,447,685	2,864,610	189,918,025
March	204,864,384	785,998	3,818,734	4,706,732	26,535	417,990	1,490,728	216,109,101	1,896,792	1,827,560	58,901	(10,550)	4,679,200	8,451,903	(3,619,626)	220,941,378
April	185,693,098	604,011	3,443,930	4,209,421	23,682	336,917	1,288,248	195,599,307	399,921	-	72,602	-	11,086,920	11,559,443	(51,839,286)	155,319,464
TOTAL	2,180,273,164	8,497,034	41,946,905	53,981,375	347,659	4,899,987	15,788,971	2,305,735,095[2]	21,058,211	20,815,659	683,007	406,653	73,213,815	116,175,345	(5,317,691)[3]	2,416,392,749
%	90.2	0.4	1.7	2.2	-	0.2	0.7	95.4	0.9	0.9	-	-	3.0	4.8	(0.2)	100.0
1983/84																
May-April	1,931,964,677	7,944,871	36,591,929	47,846,621	387,054	4,531,385	13,979,780	2,043,246,317[4]	18,806,951	18,258,099	628,535	560,948	67,810,033	106,062,586	-	2,149,308,903
%	89.9	0.4	1.7	2.2	-	0.2	0.7	95.1	0.9	0.9	-	-	3.1	4.9	-	100.0
1982/83																
May-April	1,663,004,878	6,583,262	30,409,300	41,642,627	384,383	4,302,227	12,234,228	1,758,560,905[4]	16,135,708	13,640,789	503,801	601,176	57,090,731	87,972,205	-	1,846,533,110
%	90.0	0.4	1.6	2.3	-	0.2	0.7	95.2	0.9	0.8	-	-	3.1	4.8	-	100.0
1981/82																
May-April	1,393,622,321	5,854,626	25,054,826	36,878,971	402,627	3,748,979	10,105,892	1,475,668,242[4]	12,940,851	12,784,744	526,083	461,716	40,629,227	67,342,621	-	1,543,010,863
%	90.3	0.4	1.6	2.4	-	0.2	0.7	95.6	0.9	0.8	-	-	2.7	4.4	-	100.0

(1) Plan payments include all fee-for-service claims and amounts in respect of special payment arrangements, i.e. physicians salaries, capitation, V.D. clinics, physicians in sanatoria and out of province hospital claims.

(2) Includes manual activity $6,334,967 and sundry recoveries ($2,452,126).

(3) Includes $42.9 million physicians' interim payments.

(4) Includes manual activity, adjustments and net recoveries amounting to ($3,087,861) in 1983/84, ($431,737) in 1982/83 and ($1,202,470) in 1981/82.

TABLE 4

MODE OF PAYMENT

BASED ON CLAIM PAYMENTS DURING THE PERIOD

MAY 1, 1984 TO APRIL 30, 1985

District Office	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average	
	Phys.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Phys/ Pract.	Subs.
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Hamilton	94.5	5.5	99.3	0.7	98.6	1.4	99.1	0.9	83.2	16.8	99.5	0.5	100.0	-	94.8	5.2
Kingston	98.3	1.7	98.5	1.5	99.9	0.1	99.6	0.4	-	-	99.4	0.6	100.0	-	98.4	1.6
London	94.7	5.3	99.7	0.3	97.4	2.6	98.7	1.3	97.7	2.3	56.3	43.7	100.0	-	94.8	5.2
Mississauga	91.4	8.6	99.8	0.2	93.8	6.2	98.6	1.4	-	100.0	99.7	0.3	100.0	-	91.7	8.3
Oshawa	91.5	8.5	92.8	7.2	97.4	2.6	98.4	1.6	99.4	0.6	99.0	1.0	100.0	-	91.9	8.1
Ottawa	93.4	6.6	98.2	1.8	99.8	0.2	99.3	0.7	99.9	0.1	90.3	9.7	100.0	-	93.7	6.3
Sudbury	96.7	3.3	99.2	0.8	99.9	0.1	99.0	1.0	99.6	0.4	98.9	1.1	100.0	-	96.9	3.1
Thunder Bay	96.7	3.3	96.9	3.1	99.5	0.5	94.8	5.2	100.0	-	71.1	28.9	100.0	-	96.7	3.3
Toronto	87.3	12.7	99.7	0.3	98.5	1.5	94.9	5.1	99.2	0.8	96.8	3.2	100.0	-	87.7	12.3
Average	92.2	7.8	98.7	1.3	97.8	2.2	98.2	1.8	95.6	4.4	94.3	5.7	100.0	-	92.5	7.5
Payment Month																
May(1)	90.4	9.6	98.6	1.4	98.0	2.0	97.8	2.2	95.5	4.5	92.8	7.2	100.0	-	90.8	9.2
June	91.3	8.7	99.0	1.0	97.6	2.4	97.9	2.1	94.9	5.1	93.7	6.3	100.0	-	91.6	8.4
July	91.8	8.2	98.7	1.3	97.2	2.8	98.1	1.9	95.4	4.6	93.9	6.1	100.0	-	92.1	7.9
August	91.8	8.2	98.2	1.8	97.9	2.1	98.2	1.8	97.3	2.7	94.3	5.7	100.0	-	92.1	7.9
September	93.0	7.0	99.2	0.8	97.8	2.2	98.4	1.6	95.5	4.5	94.7	5.3	100.0	-	93.3	6.7
October	92.3	7.7	98.2	1.8	97.6	2.4	98.1	1.9	96.9	3.1	95.9	4.1	100.0	-	92.6	7.4
November	91.6	8.4	99.0	1.0	97.7	2.3	98.3	1.7	97.1	2.9	94.4	5.6	100.0	-	92.0	8.0
December	93.6	6.4	99.2	0.8	98.2	1.8	98.9	1.1	95.4	4.6	93.4	6.6	100.0	-	93.9	6.1
January	92.7	7.3	97.8	2.2	98.1	1.9	98.4	1.6	97.1	2.9	97.1	2.9	100.0	-	93.0	7.0
February	91.6	8.4	98.2	1.8	96.7	3.3	97.9	2.1	93.8	6.2	91.8	6.2	100.0	-	91.9	8.1
March	93.1	6.9	99.0	1.0	98.7	1.3	98.2	1.8	96.4	3.6	96.4	3.6	100.0	-	93.4	6.6
April	92.3	7.7	98.8	1.2	97.3	2.7	98.3	1.7	91.3	8.7	92.4	7.6	100.0	-	92.6	7.4
Average	92.2	7.8	98.7	1.3	97.8	2.2	98.2	1.8	95.6	4.4	94.3	5.7	100.0	-	92.5	7.5

(1) Includes subscribers payments of $2,311,959 paid during the period April 20 to April 30, 1984.

TABLE 5

MODE OF PAYMENT

BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES

DURING THE PERIOD APRIL 1, 1984 TO SEPTEMBER 30, 1984

Service Month	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average	
	Phys.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Phys/ Pract.	Subs.
1984	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
April	86.7	13.3	99.7	0.3	97.3	2.7	99.8	0.2	95.5	4.5	98.9	1.1	100.0	-	88.4	11.6
May	86.7	13.3	99.7	0.3	97.1	2.9	99.8	0.2	95.0	5.0	98.9	1.1	100.0	-	88.4	11.6
June	86.8	13.2	99.7	0.3	97.3	2.7	99.8	0.2	94.7	5.3	98.9	1.1	100.0	-	88.6	11.4
July	87.1	12.9	99.7	0.3	97.2	2.8	99.8	0.2	95.0	5.0	98.9	1.1	100.0	-	88.7	11.3
August	87.3	12.7	99.7	0.3	97.3	2.7	99.8	0.2	94.4	5.6	98.9	1.1	100.0	-	89.0	11.0
September	87.3	12.6	99.7	0.3	97.4	2.6	99.8	0.2	95.0	5.0	98.9	1.1	100.0	-	88.9	11.1
April-Sept.	88.0	12.0	99.8	0.2	97.2	2.8	99.8	0.2	95.5	4.5	98.9	1.1	100.0	-	89.6	10.4

Table 6 Mode of Payment - Based on the Number of Physicians and Practitioners Rendering Services During September 1984 and Comparative Figures For September 1983 and Fiscal 1983/84

Among the specialties, the percentage of physicians billing the Plan in September 1984 ranged from a low of 41.1% in anaesthesia to a high of 100.0% in dental surgery and physiotherapy for an overall average of 88.9% compared with 88.0% in September 1983. The percentage for fiscal 1983/84 was 89.3% compared with 88.5% in fiscal 1982/83.

Table 7 Category Distribution of Payments and Per Capita Costs, Payment Months May 1984 to April 1985

For the category and service distribution shown in Table 7, the month of payment closely approximated that of the month of service.

The per capita cost by category on a month of payment basis should not be regarded as a true per capita cost, since the payments made and participants during the period do not coincide. True per capita costs are shown in Table 11.

Table 8 District Office Service Distribution, Payment Months May 1984 to April 1985

During fiscal 1984/85, the percentage distribution of total claim payments by respective district offices was as follows:

District Office	Fee-For-Service Payments	Fee-For-Service Claims	Population 1983
	%	%	%
Toronto	22.4	18.7	20.9
Hamilton	15.6	16.2	18.1
London	12.6	12.7	13.0
Mississauga	16.0	18.1	12.5
Oshawa	13.5	14.9	12.3
Ottawa	9.5	8.7	9.8
Sudbury	4.7	4.9	6.7
Kingston	3.7	3.8	4.0
Thunder Bay	2.0	2.0	2.7

Payments during fiscal 1984/85 for insured services totalled $2,416.4 million, an increase of 12.4% over fiscal 1983/84. Of the $2,416.4 million $2,303.9 million represents the payment of 76.2 million claims (fee-for-service) which were generated at the rate of 8.53 claims per insured participant, compared with 73.7 million claims generated at the rate of 8.36 claims during fiscal 1983/84.

Table 8 District Office Service Distribution (cont'd)

The average cost per claim for all services during fiscal 1984/85 ranged from a low of $26.64 (Mississauga) to a high of $36.41 (Toronto) resulting in an average of $30.23 compared with $27.77 in fiscal 1983/84.

The average cost per claim for dental services during fiscal 1984/85 ranged from a low of $143.44 (Toronto) to a high of $248.38 (London) resulting in an average of $189.63 compared with $174.57 in fiscal 1983/84.

The average cost per claim for medical services during fiscal 1984/85 ranged from a low of $26.92 (Mississauga) to a high of $37.19 (Toronto) resulting in an average of $30.84 compared with $28.26 in fiscal 1983/84.

The average cost per claim for chiropractic services during fiscal 1984/85 ranged from a low of $15.60 (Thunder Bay) to a high of $21.30 (Sudbury) resulting in an average of $17.21 compared with $16.61 in fiscal 1983/84.

The average cost per claim for optometric services during fiscal 1984/85 ranged from a low of $26.93 (Mississauga) to a high of $27.67 (Kingston) resulting in an average of $27.29 compared with $25.39 in fiscal 1983/84.

The average cost per claim for osteopathic services during fiscal 1984/85 ranged from a low of $11.31 (Hamilton) to a high of $21.06 (Sudbury) resulting in an average of $13.70 compared with $12.16 in fiscal 1983/84.

The average cost per claim for chiropody services during fiscal 1984/85 ranged from a low of $8.68 (Mississauga) to a high of $12.94 (Kingston) resulting in an average of $9.43 compared with $8.07 in fiscal 1983/84.

The average cost per claim for physiotherapy services during fiscal 1984/85 ranged from a low of $39.20 (Kingston) to a high of $70.17 (Thunder Bay) resulting in an average of $52.08 compared with $50.66 during fiscal 1983/84.

During fiscal 1981/82 the average cost per claim was $22.60 with a low of $20.69 and a high of $26.48 occurring in Mississauga and Toronto respectively. In fiscal 1982/83 the average cost per claim was $24.86 with a low of $22.66 and a high of $29.53 occurring in Mississauga and Toronto respectively. In Fiscal 1983/84 the average cost per claim was $27.77 with a low of $24.96 and a high of $33.16 occurring in Mississauga and Toronto respectively.

TABLE 6

MODE OF PAYMENT BY SPECIALTY BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES DURING SEPTEMBER 1984 AND COMPARATIVE FIGURES FOR SEPTEMBER 1983 AND FISCAL 1983/84

Specialty	September 1984		September 1983		Fiscal 1983/84	
	Phys/ Pract.	Subs.	Phys/ Pract.	Subs.	Phys/ Pract.	Subs.
Physicians	%	%	%	%	%	%
General Practice	94.9	5.1	94.2	5.8	94.9	5.1
General Surgery	82.8	17.2	81.9	18.1	83.4	16.6
Internal Medicine	96.5	3.5	95.7	4.3	96.2	3.8
Obstetrics and Gynaecology	64.6	35.4	62.9	37.1	65.2	34.8
Paediatrics	96.9	3.1	96.1	3.9	96.7	3.3
Orthopaedic Surgery	67.2	32.8	65.7	34.3	70.1	29.9
Otolaryngology	75.9	24.1	23.0	27.0	76.2	23.8
Urology	63.5	36.5	61.2	38.8	62.4	37.6
Diagnostic Radiology	99.6	0.4	98.5	1.5	99.0	1.0
Anaesthesia	41.1	58.9	38.8	61.2	43.8	56.2
Neurology	96.4	3.6	95.3	4.7	96.0	4.0
Psychiatry	70.1	29.9	69.0	31.0	71.2	28.8
Ophthalmology	58.8	41.2	57.7	42.3	59.9	40.1
Dermatology	96.9	3.1	94.9	5.1	95.9	4.1
Pathology	98.2	1.8	98.5	1.5	98.9	1.1
Neurosurgery	87.1	12.9	85.7	14.3	88.0	12.0
Plastic Surgery	67.5	32.5	62.7	37.3	68.0	32.0
Thoracic Surgery	93.3	6.7	89.1	10.9	94.0	6.0
Physical Medicine	97.1	2.9	95.2	4.8	95.8	4.2
Therapeutic Radiology	98.2	1.8	98.0	2.0	98.3	1.7
Total Physicians	87.3	12.7	86.3	13.7	87.6	12.4
Practitioners						
Dental Surgery	100.0	-	100.0	-	100.0	-
Oral Surgery	99.1	0.9	98.2	1.8	98.4	1.6
Optometric	97.4	2.6	97.1	2.9	97.3	2.7
Osteopathy	95.0	5.0	95.8	4.2	92.0	8.0
Chiropractic	99.8	0.2	99.8	0.2	99.8	0.2
Chiropody	98.9	1.1	98.9	1.1	99.0	1.0
Physiotherapy	100.0	-	100.0	-	100.0	-
Total Practitioners	99.0	1.0	98.9	1.1	99.0	1.0
All Specialties	88.9	11.1	88.0	12.0	89.3	10.7

TABLE 7

CATEGORY DISTRIBUTION OF PAYMENTS(1)

MAY 1, 1984 TO APRIL 30, 1985

Payment Month	Welfare	Full Premium	Partial Assistance	Full Assistance	Group	65 & Older	D.V.A.	Total
	$	$	$	$	$	$	$	$
May	10,569,315	23,775,426	49,720	13,973,390	102,981,515	37,577,830	1,018,690	189,945,886
June	10,356,214	23,999,271	40,239	12,215,787	98,962,607	38,968,047	1,013,018	185,555,183
July	10,975,933	24,240,226	51,388	13,157,697	102,029,515	41,581,015	1,103,793	193,139,567
August	10,820,911	24,294,555	58,783	13,168,308	100,089,836	40,614,694	1,056,931	190,104,018
September	10,364,338	21,806,347	48,290	13,173,303	93,699,284	37,799,540	986,800	177,877,902
October	10,679,622	22,909,566	49,732	14,021,212	98,563,769	38,252,912	992,138	185,468,951
November	11,089,728	24,642,931	56,942	14,457,402	103,033,860	41,050,758	1,085,498	195,417,119
December	12,224,893	25,836,834	64,333	15,908,392	112,807,325	45,472,974	1,171,609	213,486,360
January	10,299,905	22,722,309	56,643	13,802,464	98,602,538	38,271,571	1,014,939	184,770,369
February	9,803,795	21,797,244	54,089	13,452,839	94,347,069	36,954,733	953,687	177,363,456
March	12,211,478	26,525,112	67,355	16,434,889	116,050,971	43,356,531	1,201,157	215,847,493
April	11,168,596	24,021,769	61,430	14,860,426	105,101,945	38,556,434	1,105,349	194,875,949
Total	130,564,728	286,571,590	658,944	168,626,109	1,226,270,234	478,457,039	12,703,609	2,303,852,253
Services								
Medical	126,231,963	267,233,352	612,381	159,412,729	1,152,208,874	460,499,387	12,191,637	2,178,390,323
Dental	505,328	1,543,633	8,933	1,055,404	4,913,076	441,083	29,579	8,497,036
Optometric	1,823,734	5,913,874	14,328	3,069,914	25,638,163	5,271,597	215,294	41,946,904
Chiropractic	1,259,296	9,498,975	18,025	3,882,665	32,699,925	6,454,241	168,247	53,981,374
Osteopathic	2,762	50,895	36	18,695	155,750	118,323	1,198	347,659
Chiropody	97,732	417,753	676	118,289	1,763,851	2,479,456	22,229	4,899,986
Physiotherapy	643,913	1,913,108	4,565	1,068,413	8,890,595	3,192,952	75,425	15,788,971
Total	130,564,728	286,571,590	658,944	168,626,109	1,226,270,234	478,457,039	12,703,609	2,303,852,253
Average Insured Population 000's	512.9	1,001.3	10.1	686.7	5,254.9	1,424.2	47.3	8,937.4
Per Capita Cost	$	$	$	$	$	$	$	$
Medical	246.11	266.89	60.63	232.14	219.26	323.34	257.75	243.74
Dental	0.98	1.54	0.88	1.54	0.94	0.31	0.62	0.95
Optometric	3.56	5.90	1.42	4.47	4.88	3.70	4.55	4.69
Chiropractic	2.45	9.49	1.79	5.65	6.22	4.53	3.56	6.04
Osteopathic	0.01	0.05	-	0.03	0.03	0.08	0.03	0.04
Chiropody	0.19	0.42	0.07	0.17	0.34	1.74	0.47	0.55
Physiotherapy	1.26	1.91	0.45	1.56	1.69	2.24	1.60	1.77
Total	254.56	286.20	65.24	245.56	233.36	335.94	268.58	257.78

(1) Excludes manual activity $4,334,967, sundry recoveries ($2,452,126), non fee-for-service payments $116,175,345 and adjustments ($5,517,691).

TABLE 8

DISTRICT OFFICE SERVICE DISTRIBUTION[1]

MAY 1, 1984 TO APRIL 30, 1985

District Office	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total	
Claims Payments	$	$	$	$	$	$	$	$	%
Hamilton	333,324,121	1,669,966	8,136,413	11,452,208	73,062	757,249	3,527,923	358,940,942	15.6
Kingston	81,325,069	246,462	1,394,504	1,581,441	-	146,424	117,057	84,810,957	3.7
London	273,657,725	1,473,410	6,167,597	7,619,682	58,022	427,086	1,391,406	290,794,928	12.6
Mississauga	348,195,212	1,149,452	6,725,257	7,831,796	435	1,185,187	3,286,841	368,374,180	16.0
Oshawa	291,451,993	730,950	5,391,369	10,422,632	77,914	570,573	2,110,654	310,756,085	13.5
Ottawa	209,508,081	830,792	3,313,783	3,806,098	18,583	368,921	865,056	218,711,314	9.5
Sudbury	101,127,036	262,209	3,951,286	3,158,999	35,958	119,483	74,544	108,729,515	4.7
Thunder Bay	42,758,814	464,466	1,155,362	998,885	1,733	2,346	17,191	45,398,797	2.0
Toronto	497,042,272	1,669,329	5,711,333	7,109,633	81,952	1,322,717	4,398,299	517,335,535	22.4
Overall	2,178,390,323	8,497,036	41,946,904	53,981,374	347,659	4,899,986	15,788,971	2,303,852,253	100.0
Number of Claims Paid	#	#	#	#	#	#	#	#	%
Hamilton	11,178,229	8,217	297,170	720,087	6,459	78,541	61,253	12,349,956	16.2
Kingston	2,736,531	1,321	50,389	97,332	-	11,316	2,986	2,899,875	3.8
London	8,867,797	5,932	227,377	474,675	4,646	46,136	24,257	9,650,820	12.7
Mississauga	12,932,694	5,555	249,739	446,407	21	136,608	58,342	13,829,366	18.1
Oshawa	10,424,049	3,920	197,739	595,263	5,133	61,626	43,732	11,331,462	14.9
Ottawa	6,286,568	4,615	120,074	204,497	1,057	34,194	17,886	6,668,891	8.7
Sudbury	3,421,226	1,474	143,098	148,315	1,707	12,274	1,604	3,729,698	4.9
Thunder Bay	1,430,010	2,137	41,909	64,044	111	215	245	1,538,671	2.0
Toronto	13,364,946	11,638	209,615	386,386	6,235	138,537	92,877	14,210,234	18.7
Overall	70,642,050	44,809	1,537,110	3,137,006	25,369	519,447	303,182	76,208,973	100.0
Average Cost Per Claim	$	$	$	$	$	$	$	$	
Hamilton	29.82	203.23	27.38	15.90	11.31	9.64	57.60	29.06	
Kingston	29.72	186.57	27.67	16.25	-	12.94	39.20	29.25	
London	30.86	248.38	27.12	16.05	12.49	9.26	57.36	30.13	
Mississauga	26.92	206.92	26.93	17.54	20.71	8.68	56.34	26.64	
Oshawa	27.96	186.47	27.27	17.51	15.18	9.26	48.26	27.42	
Ottawa	33.33	180.02	27.60	18.61	17.58	10.79	48.36	32.80	
Sudbury	29.56	177.89	27.61	21.30	21.06	9.73	46.47	29.15	
Thunder Bay	29.90	217.35	27.57	15.60	15.61	10.91	70.17	29.51	
Toronto	37.19	143.44	27.25	18.40	13.14	9.55	47.36	36.41	
Overall	30.84	189.63	27.29	17.21	13.70	9.43	52.08	30.23	

(1) Excludes manual activity $4,334,967, sundry recoveries ($2,452,126), non fee-for-service payments $116,175,345 and adjustments ($5,517,691).

Table 9 New Claims Rejected May 1, 1984 to April 30, 1985

The percentage rate of computer rejected new claims during fiscal 1984/85 was 3.8% compared with 4.2% in fiscal 1983/84.

Of the total claims rejected, eligibility rejects constituted 47.0%, assessment rejects 45.3% and edit rejects 7.7%.

Table 10 Monthly Service Distribution - April 1, 1972 to March 31, 1985

Since the commencement of the Plan, OHIP has paid $15,014.9 million for medical and other insured services. The breakdown by fiscal year follows:

Fiscal Year	$ Millions
1972/73	530.4
1973/74	560.6
1974/75	652.5
1975/76	737.2
1976/77	791.4
1977/78	884.6
1978/79	999.1
1979/80	1,122.1
1980/81	1,269.2
1981/82	1,507.7
1982/83	1,790.9
1983/84	2,061.6
1984/85	2,107.6

Table 11 Category Distribution, Service Months April 1981 to March 1985

Applying the population at risk for all categories, payments made during fiscal 1984/85 resulted in service month per capita cost of $235.82 for 1984/85, $233.85 for 1983/84, $206.37 for 1982/83 and $175.48 for 1981/82.

The $21.96 differential between the per capita cost for claim payments based on the month of payment and on the month of service during fiscal 1984/85 results from the lag between the date on which a service is rendered and the date payment is made. As the remaining claims are received and processed for the service months of fiscal 1984/85 the differential will disappear and the true per capita cost will be reflected.

On the service month data available at the end of fiscal 1984/85, the 65 and older category was the most costly at $306.10 The lowest category was partially assisted at $59.69.

TABLE 9

NEW CLAIMS REJECTED

MAY 1, 1984 TO APRIL 30, 1985

Date	New Claims Processed	Edit Rejects	Eligibility Rejects	Assessment Rejects	Total New Claims Rejected(1)	Rejected	Total Rejected Claims Resubmitted (2)
	#	#	#	#	#	%	#
May	6,205,067	18,443	124,444	121,706	264,593	4.3	177,570
June	6,389,028	5,889	110,440	118,955	235,284	3.7	209,985
July	6,316,767	5,203	108,743	116,433	230,379	3.7	202,674
August	5,968,680	5,074	113,488	108,450	227,012	3.8	168,147
September	6,191,822	8,937	123,764	102,791	235,492	3.8	204,928
October	6,448,927	5,411	107,292	97,126	209,829	3.2	167,052
November	7,220,233	5,718	123,905	106,688	236,311	3.3	193,209
December	6,199,300	5,372	106,823	86,368	198,563	3.2	128,938
January	5,818,485	7,409	103,101	87,833	198,343	3.4	144,727
February	7,021,998	17,820	120,762	125,579	264,161	3.8	215,159
March	6,223,089	11,601	109,935	109,604	231,140	3.7	174,979
April	6,677,272	125,669	102,206	122,142	350,017	5.2	196,552
May/84-April/85	76,680,668	222,546	1,354,903	1,303,675	2,881,124	3.8	2,183,920
%		7.7	47.0	45.3	100.0		

(1) Includes only Rejection of New Claims.
(2) Includes New Claims Rejected and Resubmitted Claims Rejected.

Source: Claims Processing Report.

TABLE 10

MONTHLY SERVICE DISTRIBUTION

APRIL 1, 1972 TO MARCH 31, 1985

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total
	$	$	$	$	$	$	$	$
OHSIP(1)	817,975	11,095	5,237	17,177	744	2,376	-	854,604
Total 1972/73	499,076,978	5,645,902	6,657,225	15,580,829	635,747	2,013,493	-	529,610,174
Total 1973/74	527,871,060	5,840,386	6,783,070	17,164,028	585,072	2,326,493	-	560,570,109
Total 1974/75	615,940,552	6,114,204	9,690,076	17,565,563	550,575	2,601,635	-	652,462,605
Total 1975/76	696,699,782	6,477,680	12,020,426	18,629,778	506,453	2,837,072	-	737,171,191
Total 1976/77	750,914,368	4,257,955	13,048,144	20,078,026	454,742	2,659,037	-	791,412,272
Total 1977/78	839,305,338	3,961,892	14,878,849	23,127,252	430,440	2,955,807	-	884,659,578
Total 1978/79	941,810,646	4,553,321	17,424,891	26,044,763	449,086	3,102,646	5,693 182	999,078,535
Total 1979/80	1,057,110,265	4,709,185	19,192,548	28,917,207	430,723	3,170,762	8,560,399	1,122,091,089
Total 1980/81	1,195,118,932	5,400,435	21,669,392	33,074,048	408,003	3,460,824	10,089,251	1,269,220,885
Total 1981/82	1,424,625,488	5,929,452	25,491,163	37,350,394	405,613	3,818,804	10,097,867	1,507,718,781
1982/83								
April	134,758,164	442,502	2,593,299	3,047,865	29,056	359,002	1,037,978	142,267,866
May	139,519,051	509,019	2,458,611	2,974,935	26,578	362,505	1,015,507	146,866,206
June	145,361,284	574,748	2,537,498	3,097,650	29,172	393,173	1,119,875	153,113,400
July	127,712,783	534,755	2,117,972	3,759,007	29,424	336,009	929,945	135,419,895
August	129,833,316	601,146	2,507,797	3,906,325	34,100	347,865	904,330	138,134,879
September	139,895,032	591,239	2,669,640	3,845,282	37,796	363,848	1,012,861	148,415,698
October	140,269,090	548,983	2,572,921	3,721,443	36,327	355,290	1,024,659	148,528,713
November	151,459,252	619,440	2,808,861	3,926,446	34,511	382,006	1,166,723	160,397,239
December	133,489,583	501,671	2,090,755	3,311,975	32,543	314,671	979,438	140,720,636
January	151,222,056	595,803	2,750,632	3,480,216	31,158	360,957	1,033,380	159,474,202
February	141,701,795	552,188	2,796,594	3,323,241	28,895	338,825	1,056,909	149,798,447
March	158,719,813	646,000	3,071,881	3,713,193	32,372	396,358	1,205,876	167,785,493
Total 1982/83	1,693,941,219	6,717,494	30,976,461	42,107,578	381,932	4,310,509	12,487,481	1,790,922,674

(1) Payments for OHSIP services processed with OHIP number.

TABLE 10 (cont'd)

MONTHLY SERVICE DISTRIBUTION

APRIL 1, 1972 TO MARCH 31, 1985

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total
1983/84	$	$	$	$	$	$	$	$
April	158,981,215	608,728	3,032,873	3,499,361	31,198	375,194	1,109,817	167,638,386
May	167,137,214	671,774	3,057,998	3,669,019	32,098	403,171	1,203,572	176,174,846
June	165,506,659	763,630	2,977,599	3,653,309	29,089	421,075	1,266,165	174,617,526
July	140,950,040	630,668	2,399,446	3,958,963	26,580	353,815	1,019,964	149,339,476
August	155,726,843	791,195	3,211,793	4,598,913	36,317	379,616	1,083,020	165,827,697
September	160,356,024	635,993	3,195,847	4,383,779	37,002	391,909	1,135,116	170,135,670
October	161,738,146	649,690	3,135,554	4,317,438	34,358	375,583	1,185,163	171,435,932
November	171,407,796	672,237	3,247,494	4,431,155	35,425	401,002	1,324,921	181,520,030
December	141,479,066	587,698	2,391,120	3,585,133	28,837	309,208	1,044,413	149,425,475
January	177,767,811	641,906	3,357,995	4,042,825	32,734	380,223	1,202,614	187,426,108
February	170,564,844	667,827	3,349,196	3,944,751	31,506	362,070	1,265,080	180,185,274
March	177,745,142	700,483	3,597,381	4,041,818	31,293	400,061	1,336,445	187,852,623
Total 1983/84	1,949,360,800	8,021,829	36,954,296	48,126,464	386,437	4,552,927	14,176,290	2,061,579,043
1984/85								
April	177,785,212	717,046	3,440,145	3,801,619	29,856	407,281	1,314,310	187,495,469
May	193,619,225	796,102	3,646,101	4,020,429	29,094	465,363	1,453,851	204,030,165
June	179,685,393	801,585	3,428,141	3,768,285	26,178	437,696	1,343,769	189,491,047
July	168,056,419	721,568	3,200,038	5,118,845	27,560	419,587	1,231,737	178,775,754
August	173,607,716	809,340	3,610,111	5,207,357	31,462	410,173	1,228,069	184,904,228
September	168,967,891	616,156	3,395,527	4,699,147	28,573	386,622	1,148,826	179,242,742
October	197,714,475	734,739	3,956,949	5,360,949	34,093	454,341	1,453,758	209,709,304
November	194,292,323	700,766	3,874,727	4,071,517	33,049	444,686	1,468,049	205,885,117
December	154,555,253	547,412	2,616,542	3,948,288	24,373	328,345	1,085,439	163,105,652
January	194,592,238	659,035	3,794,461	4,534,050	26,543	396,689	1,298,619	205,301,635
February	158,139,622	491,194	3,213,227	3,958,180	21,774	314,789	1,131,729	167,270,515
March	31,648,048	62,115	481,837	139,101	2,176	67,040	7,354	32,407,671
Total 1984/85	1,992,663,815	7,657,058	38,657,806	49,627,767	314,731	4,532,612	14,165,510	2,107,619,299
Total to Date	14,185,257,218	75,297,888	253,449,584	377,410,874	5,940,298	42,344,997	75,269,980	15,014,970,839
%	94.5	0.5	1.7	2.5	-	0.3	0.5	100.0

TABLE 11

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1984 TO MARCH 31, 1985

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	114,766,299	97	246,738,760	93	560,181	93	144,697,005	94	1,055,468,641	94	419,398,693	96	11,034,236	96	1,992,663,815	95
%	5.8		12.4		-		7.3		53.0		21.0		0.5		100.0	
Dental	449,131	-	1,424,219	1	8,318	1	968,018	1	4,382,203	-	398,411	-	26,758	-	7,657,058	-
%	5.9		18.6		0.1		12.6		57.2		5.2		0.4		100.0	
Optometric	1,674,235	2	5,475,390	2	13,314	2	2,819,326	2	23,569,127	2	4,907,697	1	198,717	2	38,657,806	2
%	4.3		14.2		-		7.3		61.0		12.7		0.5		100.0	
Chiropractic	1,155,490	1	8,813,767	3	16,281	3	3,541,762	2	29,980,534	3	5,964,493	1	155,440	1	49,627,767	2
%	2.3		17.8		-		7.2		60.4		12.0		0.3		100.0	
Osteopathic	2,449	-	45,647	-	35	-	16,984	-	140,430	-	108,132	-	1,054	-	314,731	-
%	0.8		14.5		-		5.4		44.6		34.4		0.3		100.0	
Chiropody	90,042	-	393,101	-	677	-	109,519	-	1,630,580	-	2,288,293	1	20,400	-	4,532,612	-
%	2.0		8.7		-		2.4		36.0		50.5		0.4		100.0	
Physiotherapy	578,597	-	1,732,050	1	4,045	1	951,983	1	7,942,660	1	2,888,303	1	67,872	1	14,165,510	1
%	4.1		12.2		-		6.7		56.1		20.4		0.5		100.0	
Total	118,716,243	100	264,622,934	100	602,851	100	153,104,597	100	1,123,114,175	100	435,954,022	100	11,504,477	100	2,107,619,299	100
%	5.6		12.6		-		7.3		53.3		20.7		0.5		100.0	
Average Insured Population 1984/85 000's	512.9	5.8	1,001.3	11.2	10.1	0.1	686.7	7.7	5,254.9	58.8	1,424.2	15.9	47.3	0.5	8,937.4	100.0
Per Capita Cost-Insured Population																
Medical	$223.76		$246.42		$55.46		$210.71		$200.85		$294.48		$233.28		$222.96	
Dental	0.88		1.42		0.83		1.41		0.83		0.28		0.57		0.86	
Optometric	3.26		5.47		1.32		4.11		4.49		3.44		4.20		4.33	
Chiropractic	2.25		8.80		1.61		5.16		5.71		4.19		3.29		5.55	
Osteopathic	-		0.05		-		0.02		0.03		0.07		0.02		0.03	
Chiropody	0.18		0.39		0.07		0.16		0.31		1.61		0.43		0.51	
Physiotherapy	1.13		1.73		0.40		1.39		1.51		2.03		1.43		1.58	
Overall	231.46		264.28		59.69		222.96		213.73		306.10		243.22		235.82	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1983 TO MARCH 31, 1984

Service	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	112,711,511	97	233,823,377	93	481,866	92	142,133,452	94	1,042,278,121	94	407,208,525	96	10,723,948	96	1,949,360,800	95
%	5.8		12.0		-		7.3		53.5		20.9		0.5		100.0	
Dental	447,090	-	1,331,694	1	5,421	1	983,708	1	4,832,444	-	394,294	-	27,178	-	8,021,829	-
%	5.6		16.6		0.1		12.3		60.2		4.9		0.3		100.0	
Optometric	1,605,273	1	4,974,413	2	11,055	2	2,728,719	2	22,727,147	2	4,720,483	1	187,206	2	36,954,296	2
%	4.3		13.5		-		7.4		61.5		12.8		0.5		100.0	
Chiropractic	1,163,931	1	7,873,601	3	19,016	4	3,519,292	2	29,532,370	3	5,869,979	1	148,275	1	48,126,464	2
%	2.4		16.4		-		7.3		61.4		12.2		0.3		100.0	
Osteopathic	3,002	-	44,654	-	26	-	20,687	-	182,862	-	133,899	-	1,307	-	386,437	-
%	0.8		11.6		-		5.3		47.3		34.7		0.3		100.0	
Chiropody	96,674	-	167,309	-	430	-	115,234	-	1,695,230	-	2,456,359	1	21,691	-	4,552,927	-
%	2.1		3.7		-		2.5		37.2		54.0		0.5		100.0	
Physiotherapy	555,995	1	1,600,445	1	3,052	1	948,821	1	8,178,684	1	2,831,334	1	57,959	1	14,176,290	1
%	3.9		11.3		-		6.7		57.7		20.0		0.4		100.0	
Total	116,583,476	100	249,815,493	100	520,866	100	150,449,913	100	1,109,426,858	100	423,614,873	100	11,167,564	100	2,061,579,043	100
%	5.7		12.1		-		7.3		53.8		20.6		0.5		100.0	
Average Insured Population 1983/84 000's	535.0	6.1	1,010.6	11.5	8.4	0.1	669.3	7.6	5,187.3	58.8	1,361.2	15.4	44.1	0.5	8,815.9	100.0
Per Capita Cost-Insured Population																
Medical	$210.67		$231.37		$57.37		$212.36		$200.93		$299.15		$243.17		$221.12	
Dental	0.84		1.32		0.65		1.47		0.93		0.29		0.62		0.91	
Optometric	3.00		4.92		1.32		4.08		4.38		3.47		4.25		4.19	
Chiropractic	2.17		7.79		2.26		5.26		5.69		4.31		3.36		5.46	
Osteopathic	0.01		0.04		-		0.03		0.03		0.10		0.03		0.04	
Chiropody	0.18		0.17		0.05		0.17		0.33		1.81		0.49		0.52	
Physiotherapy	1.04		1.58		0.36		1.42		1.58		2.08		1.31		1.61	
Overall	217.91		247.19		62.01		224.79		213.87		311.21		253.23		233.85	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1. 1982 TO MARCH 1983

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	93,944,534	97	217,884,429	94	368,942	94	102,039,192	94	925,683,432	94	345,011,858	96	9,008,832	96	1,693,941,219	95
%	5.6		12.9		-		6.0		54.6		20.4		0.5		100.0	
Dental	330,850	-	1,225,794	-	1,607	-	685,775	1	4,176,278	-	283,489	-	13,701	-	6,717,494	-
%	4.9		18.3		-		10.2		62.2		4.2		0.2		100.0	
Optometric	1,315,940	2	4,263,259	2	7,313	2	1,909,264	2	19,327,202	2	4,003,315	1	150,168	2	30,976,461	2
%	4.2		13.8		-		6.2		62.4		12.9		0.5		100.0	
Chiropractic	965,659	1	7,190,706	3	12,112	3	2,591,656	2	26,042,177	3	5,183,759	1	121,509	1	42,107,578	2
%	2.3		17.1		-		6.2		61.8		12.3		0.3		100.0	
Osteopathic	3,287	-	58,867	-	274	-	14,066	-	182,857	-	121,843	-	738	-	381,932	-
%	0.8		15.4		0.1		3.7		47.9		31.9		0.2		100.0	
Chiropody	86,590	-	349,645	-	445	-	86,669	-	1,537,711	-	2,230,681	1	18,768	-	4,310,509	-
%	2.0		8.1		-		2.0		35.7		51.8		0.4		100.0	
Physiotherapy	451,613	-	1,610,930	1	2,123	1	651,252	1	7,444,994	1	2,280,144	1	46,425	1	12,487,481	1
%	3.6		12.9		-		5.2		59.6		18.3		0.4		100.0	
Total	97,098,473	100	232,583,630	100	392,816	100	107,977,874	100	984,394,651	100	359,115,089	100	9,360,141	100	1,790,922,674	100
%	5.4		13.0		-		6.0		55.0		20.1		0.5		100.0	
Average Insured Population 1982/83 000's	503.8	5.8	1,006.7	11.6	7.8	0.1	540.4	6.2	5,278.5	60.8	1,299.4	15.0	41.5	0.5	8,678.1	100.0
Per Capita Cost-Insured Population																
Medical	$186.47		$216.43		$47.30		$188.82		$175.37		$265.52		$217.08		$195.20	
Dental	0.66		1.22		0.21		1.27		0.79		0.22		0.33		0.77	
Optometric	2.61		4.24		0.94		3.53		3.66		3.08		3.62		3.57	
Chiropractic	1.92		7.14		1.55		4.80		4.93		3.99		2.93		4.85	
Osteopathic	0.01		0.06		0.03		0.03		0.04		0.09		0.02		0.04	
Chiropody	0.17		0.35		0.06		0.16		0.29		1.72		0.45		0.50	
Physiotherapy	0.89		1.60		0.27		1.20		1.41		1.75		1.12		1.44	
Overall	192.73		231.04		50.36		199.81		186.49		276.37		225.55		206.37	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1981 TO MARCH 31, 1982

Service	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	73,752,315	97	187,299,244	93	271,652	93	71,351,544	94	805,133,768	94	279,528,590	96	7,288,375	96	1,424,625,488	95
%	5.2		13.1		0.1		5.0		56.5		19.6		0.5		100.0	
Dental	249,225	-	1,059,072	1	648	-	489,619	1	3,907,160	-	205,111	-	18,617	-	5,929,452	-
%	4.2		17.9		-		8.2		65.9		3.5		0.3		100.0	
Optometric	1,013,224	2	3,713,470	2	6,111	2	1,358,097	2	16,059,970	2	3,214,820	1	125,471	2	25,491,163	2
%	4.0		14.6		-		5.3		63.0		12.6		0.5		100.0	
Chiropractic	806,450	1	6,453,504	3	12,956	4	1,948,151	2	23,472,824	3	4,550,653	1	105,856	2	37,350,394	2
%	2.2		17.3		-		5.2		62.8		12.2		0.3		100.0	
Osteopathic	2,734	-	62,443	-	42	-	13,830	-	198,805	-	126,786	-	973	-	405,613	-
%	0.7		15.4		-		3.4		49.0		31.3		0.2		100.0	
Chiropody	76,987	-	354,144	-	400	-	71,188	-	1,376,687	-	1,922,868	1	16,530	-	3,818,804	-
%	2.0		9.3		-		1.9		36.0		50.4		0.4		100.0	
Physiotherapy	344,114	-	1,226,067	1	1,113	1	426,680	1	6,280,069	1	1,784,955	1	34,869	-	10,097,867	1
%	3.4		12.1		-		4.2		62.2		17.7		0.4		100.0	
Total	76,245,049	100	200,167,944	100	292,922	100	75,659,109	100	856,429,283	100	291,333,783	100	7,590,691	100	1,507,718,781	100
%	5.1		13.3		-		5.0		56.8		19.3		0.5		100.0	
Average Ins. Pop. 1981/82 000's	468.1	5.5	998.3	11.6	5.3	0.1	445.7	5.2	5,399.3	62.8	1,235.8	14.4	39.5	0.4	8,592.0	100.0
Per Capita Cost-Insured Population																
Medical	$157.56		$187.62		$51.26		$160.09		$149.12		$226.19		$184.52		$165.81	
Dental	0.53		1.06		0.12		1.10		0.72		0.17		0.47		0.69	
Optometric	2.17		3.72		1.15		3.04		2.97		2.60		3.18		2.97	
Chiropractic	1.72		6.46		2.45		4.37		4.35		3.68		2.68		4.35	
Osteopathic	-		0.06		0.01		0.03		0.04		0.10		0.02		0.05	
Chiropody	0.16		0.36		0.07		0.16		0.26		1.56		0.42		0.44	
Physiotherapy	0.74		1.23		0.21		0.96		1.16		1.44		0.88		1.17	
Overall	162.88		200.51		55.27		169.75		158.62		235.74		192.17		175.48	

Table 12 District Office Claim Payments by Service and Payment Month

A reconciliation of individual district office claim payments is illustrated in Table 12.

Table 13 Delay Time Based on Payments by All District Offices

All fee-for-service payments are made some time after the service is rendered. Delays may range from a few days to several years, depending on policies for the use of intermediaries (approved agencies), the presence or absence of penalties on the late submission of accounts, the proportion of patient reimbursement and out-of-province accounts and on administrative efficiency.

Fluctuations in this factor are attributable not only to controllable variables such as flow of cash payments, inventory and changes in the claim payment system, but also other elements over which the Plan can exercise little or no control, such as changes in the physicians' billing practices, mode of payment,strikes, etc.

At the end of fiscal 1984/85, the delay time based on the geometric mean and on the median was 2.26 and 2.48 months respectively, compared with 2.25 and 2.47 months in fiscal 1983/84.

Table 14 Revenue

During fiscal 1984/85, premium revenue received totalled $1,586.2 million compared with $1,478.9 million received during fiscal 1983/84.

The amount of premium revenue forfeited during fiscal 1984/85 totalled $868.4 million compared with $787.5 million forfeited during fiscal 1983/84.

TABLE 12

DISTRICT OFFICE CLAIM PAYMENTS BY SERVICE AND PAYMENT MONTH

Service Month 1984/85	Hamilton $	Kingston $	London $	Mississauga $	Oshawa $	Ottawa $	Sudbury $	Thunder Bay $	Toronto $	Total[1] $
April	28,675,837	6,593,447	23,977,234	31,386,242	24,760,999	17,443,690	8,622,218	3,576,602	42,458,094	187,494,363(2)
May	31,910,440	7,647,237	25,923,014	31,786,539	27,359,826	19,372,378	9,890,767	3,927,649	46,212,315	204,030,165
June	29,823,961	7,082,048	23,675,525	29,734,432	25,644,619	18,011,918	9,069,982	3,587,924	42,860,638	189,491,047
July	28,568,362	6,595,098	22,418,901	27,957,304	24,395,601	16,722,262	8,225,215	3,416,100	40,476,911	178,775,754
August	28,854,153	6,927,357	23,739,591	29,184,528	25,206,067	17,675,891	8,746,837	3,698,542	40,871,262	184,904,228
September	28,292,416	6,859,440	22,853,289	28,322,182	24,433,550	16,876,017	8,732,058	3,481,820	39,391,970	179,242,742
October	32,721,875	7,761,512	26,562,547	33,038,811	28,381,868	20,029,786	9,961,888	4,033,152	47,217,865	209,709,304
November	32,292,217	7,631,238	25,984,889	32,722,849	27,786,677	19,657,510	9,596,038	3,996,826	46,216,873	205,885,117
December	25,876,155	5,956,629	21,139,558	25,870,032	22,368,693	14,955,910	7,786,494	3,390,568	35,761,613	163,105,652
January	32,043,348	7,615,949	25,558,786	32,876,982	28,099,285	19,392,898	9,938,615	4,117,032	45,658,740	205,301,635
February	26,120,958	6,111,263	21,183,018	27,669,978	23,513,924	15,676,690	7,950,752	3,369,586	35,674,346	167,270,515
March	4,654,107	818,470	3,149,979	5,970,662	4,899,947	3,403,097	1,456,949	684,543	7,369,917	32,407,671
Total 1984/85	329,833,829	77,599,688	266,166,331	336,520,541	286,851,056	199,218,047	99,977,813	41,280,344	470,170,544	2,107,618,193
1983/84	28,976,725	7,205,344	24,608,976	31,809,678	23,879,889	19,470,427	8,747,092	4,110,724	47,099,013	195,907,868
1982/83	130,388	5,925	19,621	43,961	25,140	22,840	4,610	7,729	65,978	326,192
Total	358,940,942	84,810,957	290,794,928	368,374,180	310,756,085	218,711,314	108,729,515	45,398,797	517,335,535	2,303,852,253
%	15.6	3.7	12.6	16.0	13.5	9.5	4.7	2.0	22.4	100.0
Payment Month 1984/85										
May	27,885,311	6,627,815	23,693,074	32,326,165	25,480,715	18,383,252	8,574,054	3,661,847	43,313,653	189,945,886
June	28,642,326	6,308,362	23,403,822	32,366,712	22,988,349	17,246,291	8,538,098	3,645,522	42,415,701	185,555,183
July	30,813,343	7,365,130	24,527,017	30,035,303	26,173,425	17,988,092	9,428,292	3,671,746	43,137,219	193,139,567
August	29,412,103	7,187,624	24,288,830	30,397,571	25,892,256	18,072,164	8,777,585	3,592,201	42,483,684	190,104,018
September	29,278,897	6,566,181	22,724,848	27,709,133	24,235,591	16,893,526	8,476,294	3,459,782	38,533,650	177,877,902
October	27,126,591	6,792,828	22,791,137	30,072,621	25,956,853	17,216,365	8,740,137	3,394,223	43,378,196	185,468,951
November	30,344,903	7,213,762	24,754,804	30,202,489	27,507,719	18,765,856	9,306,710	3,764,104	43,556,772	195,417,119
December	33,987,731	8,059,652	27,460,369	33,215,918	28,779,174	20,351,279	10,303,217	4,252,132	47,076,888	213,486,360
January	28,628,955	7,337,609	23,776,513	29,235,653	25,216,458	16,290,555	8,459,757	3,800,243	42,024,626	184,770,369
February	29,465,356	6,192,552	22,636,203	26,353,435	23,828,284	18,036,564	8,447,825	3,612,960	38,790,277	177,363,456
March	33,024,681	7,993,274	26,306,724	35,632,734	27,737,051	20,926,966	10,062,990	4,519,160	49,643,913	215,847,493
April	30,330,745	7,166,168	24,431,587	30,826,446	26,960,210	18,540,404	9,614,556	4,024,877	42,980,956	194,875,949
Total	358,940,942	84,810,957	290,794,928	368,374,180	310,756,085	218,711,314	108,729,515	45,398,797	517,335,535	2,303,852,253
%	15.6	3.7	12.6	16.0	13.5	9.5	4.7	2.0	22.4	100.0

(1) Excludes manual activity $4,334,967, sundry recoveries ($2,452,126), non fee-for-service payments $116,175,345 and adjustments ($5,517,691).
(2) Excludes $1,106 paid in April 1984.

TABLE 13

DELAY TIME BASED ON PAYMENTS BY ALL DISTRICT OFFICES

Payment Month	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Total	
	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median
	Months		Months		Months		Months		Months		Months		Months		Months	
1984																
May	2.24	2.46	2.41	2.57	2.20	2.44	2.36	2.51	2.36	2.50	2.11	2.39	2.48	2.58	2.24	2.47
June	2.22	2.45	2.36	2.54	2.17	2.42	2.36	2.51	2.29	2.49	2.07	2.36	2.49	2.59	2.22	2.45
July	2.29	2.50	2.43	2.58	2.22	2.45	2.37	2.52	2.28	2.51	2.16	2.42	2.47	2.57	2.29	2.50
August	2.31	2.52	2.57	2.67	2.34	2.53	2.36	2.52	2.39	2.51	2.20	2.45	2.59	2.65	2.32	2.52
September	2.31	2.50	2.50	2.62	2.27	2.45	2.35	2.51	2.24	2.46	2.16	2.42	2.53	2.60	2.31	2.50
October	2.31	2.51	2.50	2.61	2.25	2.47	2.37	2.52	2.36	2.53	2.18	2.43	2.56	2.63	2.31	2.51
November	2.23	2.46	2.48	2.63	2.19	2.44	2.52	2.61	2.36	2.51	2.13	2.39	2.50	2.59	2.24	2.47
December	2.24	2.46	2.40	2.55	2.17	2.43	2.36	2.51	2.35	2.51	2.08	2.37	2.46	2.57	2.24	2.46
1985																
January	2.27	2.48	2.46	2.59	2.24	2.46	2.36	2.51	2.36	2.49	2.19	2.43	2.48	2.58	2.27	2.48
February	2.27	2.49	2.56	2.69	2.20	2.45	2.41	2.55	2.39	2.59	2.20	2.45	2.73	2.82	2.28	2.50
March	2.30	2.50	2.50	2.62	2.23	2.46	2.38	2.52	2.32	2.50	2.24	2.46	2.57	2.63	2.30	2.50
April	2.26	2.48	2.44	2.57	2.20	2.45	2.36	2.52	2.25	2.48	2.12	2.41	2.46	2.57	2.26	2.48

TABLE 14

REVENUE

APRIL 1, 1981 TO MARCH 31, 1985

	April-March 1984/85		April-March 1983/84		April-March 1982/83		April-March 1981/82	
	$	%	$	%	$	%	$	%
Net Premium Revenue	1,586,179,890		1,478,861,757		1,365,406,081		1,179,077,502	
Premium Revenue Forfeited by Premium Assistance(1)								
Partially Assisted 25%	116,970		81,676		73,688		28,080	
50%	394,485		307,257		228,133		178,707	
75%	1,156,189		904,847		837,328		488,338	
Total	1,667,644	0.2	1,293,780	0.2	1,139,149	0.2	695,125	0.1
Fully Assisted								
Taxable Income	156,880,616	18.1	141,129,603	17.9	106,661,412	16.0	81,174,707	15.5
Temporary Assistance	41,840,489	4.8	38,835,843	4.9	26,806,287	4.0	13,534,341	2.6
65 and Older	506,402,745	58.3	457,746,004	58.1	404,042,451	60.7	328,813,584	62.7
Indians	10,749,746	1.2	9,258,143	1.2	7,739,043	1.2	6,139,408	1.2
D.V.A.	13,065,397	1.5	11,032,767	1.4	9,684,679	1.4	7,783,944	1.5
Municipal Welfare	53,475,536	6.2	53,582,421	6.8	45,788,948	6.9	32,536,181	6.2
Provincial Welfare	84,347,914	9.7	74,670,537	9.5	64,119,984	9.6	53,685,040	10.2
Total	868,430,087	100.0	787,549,098	100.0	665,981,953	100.0	524,362,330	100.0

(1) Based on the number of certificates in force at the end of each month.

PART III

HISTORICAL COMPARISON OF OHIP PRACTITIONER ACTIVITIES

APRIL 1979 TO MARCH 1984

1. Enrolment

During the period 1979/80 through 1983/84 the average number of active certificates increased 2.3% compared to an increase of 1.0% in the average number of active participants.

2. Revenue

As shown in the following table, increases in premium assistance have exceeded increases in premium revenue during the five year period.

Year	Monthly Premium Rates		Increases In Premium Revenue	Increases In Premium Assistance
	Single	Couples Families		
	$	$	%	%
1983/84	28.35	56.70	8.3	18.3
1982/83	27.00	54.00	15.8	27.0
1981/82	23.00	46.00	11.1	16.3
1980/81	20.00	40.00	2.3	6.1

3. Claim Payments - Month of Payment

This section provides data on OHIP medical activities on a month of payment basis on all services. Growth rates are as follows:

	% Increase (Decrease)				
	Average	1983/84	1982/83	1981/82	1980/81
Total payments	17.6	16.4	19.7	15.6	18.9
Fee-for-service payments	17.6	16.4	19.2	15.8	18.9
Number of claims	5.7	4.2	8.3	1.4	9.1
Average cost per claim (FFS)	11.2	11.8	10.1	14.2	9.1
Average number of claims per insured resident	4.7	2.6	7.1	0.8	8.3
Average per capita cost all payments	16.5	14.6	18.5	15.0	18.0

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1979/80 TO 1983/84

1. Enrolment	Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80	
- Average number of active certificates 000's	4,306.4		4,206.9		4,106.5		4,018.2		3,929.0	
. Single	1,883.5	(43.7%)	1,825.5	(43.4%)	1,773.2	(43.2%)	1,719.6	(42.8%)	1,668.1	(42.5%)
. Family	2,422.9	(56.3%)	2,381.4	(56.6%)	2,333.3	(56.8%)	2,298.6	(57.2%)	2,260.9	(57.5%)
- Average number of active participants 000's	8,815.9(1)		8,678.1(1)		8,592.0(2)		8,540.4(2)		8,476.5(2)	
. Group	5,187.3	(58.8%)	5,278.5	(60.8%)	5,399.3	(62.8%)	5,386.4	(63.1%)	5,396.8	(63.7%)
. Full pay	1,010.6	(11.5%)	1,006.7	(11.6%)	998.3	(11.6%)	1,035.4	(12.1%)	1,049.2	(12.4%)
. Partially assisted	8.4	(0.1%)	7.8	(0.1%)	5.3	(0.1%)	7.8	(0.1%)	6.4	(0.1%)
. Fully assisted	520.0	(5.9%)	425.6	(4.9%)	379.6	(4.4%)	357.7	(4.2%)	340.0	(4.0%)
. Temporary assisted	149.3	(1.7%)	114.8	(1.3%)	66.1	(0.8%)	57.4	(0.7%)	50.5	(0.6%)
. 65 and older	1,361.2	(15.4%)	1,299.4	(15.0%)	1,235.8	(14.4%)	1,174.2	(13.7%)	1,111.7	(13.1%)
. D.V.A.	44.1	(0.5%)	41.5	(0.5%)	39.5	(0.4%)	37.6	(0.4%)	38.7	(0.4%)
. Municipal welfare	200.3	(2.3%)	192.2	(2.2%)	161.7	(1.9%)	160.9	(1.9%)	154.2	(1.8%)
. Provincial welfare	334.7	(3.8%)	311.6	(3.6%)	306.4	(3.6%)	323.0	(3.8%)	329.0	(3.9%)
2. Revenue										
- Net premium revenue for combined plan	$1,478,861,757		$1,365,406,081		$1,179,077,502		$1,060,910,872		$1,036,850,580	
- Estimated premium revenue forfeited by premium assistance	787,549,098		665,981,953		524,362,330		450,931,165		425,061,165	

(1) Source: National Health and Welfare.
(2) Based on 1976 Census Projection of the Ontario Population.

4. Claim Payments - Month of Payment

	Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80	
- Total payments	$2,149,308.903		$1,846,533,110		$1,543,010,863		$1,334,297,652		$1,122,035,330	
- Fee-for-service payments	$2,046,334,178(1)		$1,758,560,905(1)		$1,475,668,242(1)		$1,274,211,986		$1,071,646,477	
- Number of claims fee-for-service	73,702,865		70,769,091		65,370,640		64,464,952		59,113,737	
- Average cost per claim fee-for-service	$27.77		$24.85		$22.57		$19.77		$18.13	
- Average number of claims per insured resident	8.36		8.15		7.61		7.55		6.97	
- Payment Distribution										
. Service - All Payments										
Medical(2)	$1,970,217,230	(91.7%)	$1,693,886,352	(91.7%)	$1,420,335,715	(92.1%)	$1,222,397,164	(91.6%)	$1,026,117,305	(91.4%)
Dental	7,944,871	(0.4%)	6,583,262	(0.4%)	5,854,626	(0.4%)	5,354,080	(0.4%)	4,535,461	(0.4%)
Optometric	36,591,929	(1.7%)	30,409,300	(1.6%)	25,054,826	(1.6%)	21,485,356	(1.6%)	18,328,002	(1.6%)
Chiropractic	47,846,621	(2.2%)	41,642,627	(2.3%)	36,878,971	(2.4%)	32,672,152	(2.5%)	28,372,657	(2.5%)
Osteopathic	387,054	(-)	384,383	(-)	402,627	(-)	412,820	(-)	428,596	(0.1%)
Chiropody	4,531,385	(0.2%)	4,302,227	(0.2%)	3,748,979	(0.2%)	3,435,798	(0.3%)	3,063,716	(0.3%)
Physiotherapy	13,979,780	(0.7%)	12,234,228	(0.7%)	10,105,892	(0.7%)	9,959,293	(0.7%)	8,470,217	(0.8%)
Out of province hospital services	67,810,033	(3.1%)	57,090,731	(3.1%)	40,629,227	(2.6%)	38,580,989	(2.9%)	32,719,376	(2.9%)

. Service Mode Based on Fee-For-Service Payments	Phys/Pract. %	Subs. %	Phys/Pract. %	Subs. %	Phys/Pract. %	Subs. %	Phys/Pract. %	Subs. %	Phys/Pract. %	Subs. %
Medical	91.3	8.7	90.6	9.4	89.9	10.1	88.6	11.4	87.2	12.8
Dental	98.6	1.4	98.4	1.6	98.1	1.9	98.1	1.9	97.6	2.4
Optometric	97.3	2.7	96.8	3.2	96.5	3.5	95.9	4.1	95.2	4.8
Chiropractic	98.1	1.9	98.1	1.9	98.2	1.8	98.2	1.8	98.3	1.7
Osteopathic	97.0	3.0	97.2	2.8	96.4	3.6	96.1	3.9	97.1	2.1
Chiropody	93.8	6.2	92.3	7.7	89.8	10.2	87.2	12.8	87.8	12.2
Physiotherapy	100.0	-	100.0	-	100.0	-	99.9	0.1	100.0	-
Overall	91.7	8.3	91.0	9.0	90.3	9.7	89.1	10.9	87.8	12.2

(1) Includes manual activity, adjustments and net recoveries.
(2) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1979/80 TO 1983/84 (cont'd)

3. Claim Payments - Month of Payment

	Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80	
. Category Fee-For-Service Payments	$2,046,334,178		$1,758,560,905		$1,475,668,242		$1,274,211,986		$1,071,646,477	
Group	1,100,722,407	(53.8%)	970,586,398	(55.2%)	839,140,268	(56.9%)	733,711,550	(57.6%)	626,913,481	(58.5%)
Full pay	251,447,878	(12.3%)	229,958,492	(13.1%)	195,871,342	(13.3%)	173,584,858	(13.6%)	145,684,797	(13.6%)
Partially assisted	516,277	(-)	373,318	(-)	287,543	(-)	259,469	(-)	174,760	(-)
Fully assisted	147,958,348	(7.2%)	103,405,089	(5.9%)	73,442,470	(5.0%)	59,500,577	(4.7%)	46,815,506	(4.4%)
65 and older	419,066,312	(20.5%)	350,590,925	(19.9%)	285,020,828	(19.3%)	237,978,992	(18.7%)	193,713,577	(18.1%)
D.V.A.	11,003,672	(0.5%)	9,176,681	(0.5%)	7,376,014	(0.5%)	6,168,827	(0.5%)	5,443,032	(0.5%)
Municipal/provincial welfare	115,617,284	(5.7%)	94,470,002	(5.4%)	74,529,777	(5.0%)	63,007,713	(4.9%)	52,901,324	(4.9%)
. District Office - All Payments	$2,149,308,903		$1,846,533,110		$1,543,010,863		$1,334,297,652		$1,122,035,330	
Hamilton	322,008,146	(15.0%)	278,650,954	(15.1%)	238,762,035	(15.5%)	205,443,664	(15.4%)	176,350,420	(15.7%)
Kingston	75,285,584	(3.5%)	65,950,963	(3.6%)	56,898,637	(3.7%)	48,893,075	(3.7%)	41,662,596	(3.7%)
London	258,300,766	(12.0%)	224,288,150	(12.2%)	188,265,985	(12.2%)	161,326,107	(12.1%)	136,692,813	(12.2%)
Mississauga	322,325,616	(15.0%)	276,232,676	(15.0%)	229,419,253	(14.9%)	196,644,835	(14.7%)	158,776,671	(14.1%)
Oshawa	275,955,879	(12.8%)	234,809,649	(12.7%)	197,953,964	(12.8%)	170,808,666	(12.8%)	144,228,729	(12.8%)
Ottawa	192,203,625	(8.9%)	162,977,301	(8.8%)	137,546,377	(8.9%)	116,922,738	(8.7%)	98,127,715	(8.8%)
Sudbury	97,938,049	(4.6%)	85,835,983	(4.6%)	71,955,743	(4.6%)	62,190,378	(4.7%)	52,217,087	(4.7%)
Thunder Bay	40,618,003	(1.9%)	35,478,984	(1.9%)	28,863,014	(1.9%)	25,251,564	(1.9%)	22,049,994	(2.0%)
Toronto(1)	496,863,202	(23.1%)	425,217,719	(23.0%)	352,716,628	(22.9%)	308,235,636	(23.1%)	259,209,929	(23.1%)
Out of province hospital services	67,810,033	(3.2%)	57,090,731	(3.1%)	40,629,227	(2.6%)	38,580,989	(2.9%)	32,719,376	(2.9%)

(1) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1979/80 TO 1983/84 (cont'd)

3. Claim Payments - Month of Payment	Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80	
	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments
- Average Per Capita Cost										
. Service										
Medical	$219.50	$223.49	$191.63	$195.19	$162.19	$165.31	$140.61	$143.13	$118.98	$121.05
Dental	0.90	0.90	0.76	0.76	0.68	0.68	0.63	0.63	0.54	0.54
Optometric	4.15	4.15	3.50	3.50	2.92	2.92	2.52	2.52	2.16	2.16
Chiropractic	5.43	5.43	4.80	4.80	4.29	4.29	3.83	3.83	3.35	3.35
Osteopathic	0.04	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05
Chiropody	0.51	0.51	0.50	0.50	0.44	0.44	0.40	0.40	0.36	0.36
Physiotherapy	1.59	1.59	1.41	1.41	1.18	1.18	1.16	1.1.	0.99	1.00
Out of province hospital services	-	7.69	-	6.58	-	4.73	-	4.52	-	3.86
Overall	232.12	243.80	202.64	212.78	171.75	179.60	149.20	156.24	126.43	132.37
. Category										
Group	$212.20		$183.88		$155.42		$136.22		$116.16	
Full pay	248.81		228.43		196.20		167.65		138.85	
Partially assisted	61.70		47.86		54.25		33.27		27.31	
Fully assisted	221.06		191.35		164.78		143.34		119.89	
65 and older	307.86		269.81		230.64		202.67		174.25	
D.V.A.	249.52		221.12		186.74		164.07		140.65	
Municipal/provincial welfare	216.11		187.51		159.22		130.21		109.48	
Overall	232.12		202.64		171.75		149.20		126.43	
- Average Cost Per Claim										
. Service										
Medical	$28.26		$25.24		$22.95		$20.03		$18.24	
Dental	174.57		166.96		157.73		152.10		139.27	
Optometric	25.39		22.58		18.30		18.63		17.59	
Chiropractic	16.61		15.58		14.75		13.04		13.73	
Osteopathic	12.16		12.65		11.58		10.20		10.11	
Chiropody	8.07		8.23		7.98		6.50		7.33	
Physiotherapy	50.66		45.61		41.61		41.96		37.63	
Overall	27.77		24.85		22.57		19.77		18.13	
. District Office										
Hamilton	$26.65		$23.72		$21.69		$18.83		$17.45	
Kingston	27.05		24.23		22.32		19.67		18.34	
London	27.48		24.41		22.25		19.38		17.69	
Mississauga	24.96		22.66		20.69		18.32		16.68	
Oshawa	25.35		22.67		20.78		18.20		16.66	
Ottawa	29.49		26.46		24.17		20.98		19.23	
Sudbury	26.31		23.76		21.38		18.56		17.13	
Thunder Bay	27.48		24.85		21.94		19.39		17.53	
Toronto	33.16		29.50		26.39		23.12		21.14	
Overall	27.77		24.85		22.57		19.77		18.13	

4. Claim Payments - Month of Service

The differential between month of payment and month of service data results from the lag between the date on which a service is rendered and date payment is made.

The trends in fee-for-service payments and per capita costs for the period 1979/80 to 1983/84 are as follows:

FEE-FOR-SERVICE PAYMENTS AND PER CAPITA COST TRENDS

	% Increase (Decrease)					
	Average		1983/84		1982/83	
Service Type	Payment	PCC	Payment	PCC	Payment	PCC
Medical	16.5	15.4	15.1	13.3	18.9	17.7
Dental	14.2	12.9	19.4	18.2	13.3	11.6
Optometric	17.8	16.6	19.3	17.4	21.5	20.2
Chiropractic	13.6	12.5	14.3	12.6	12.7	11.5
Osteopathic	(2.7)	(5.4)	1.2	-	(5.8)	(20.0)
Chiropody	9.5	8.9	5.6	4.0	12.9	13.6
Physiotherapy	13.4	12.4	13.5	11.8	23.7	23.1
Overall	16.4	15.3	15.1	13.3	18.8	17.6

	% Increase (Decrease)			
	1981/82		1980/81	
	Payment	PCC	Payment	PCC
Medical	19.2	18.5	13.1	12.2
Dental	9.8	9.5	14.7	12.5
Optometric	17.6	16.9	12.9	11.9
Chiropractic	12.9	12.4	14.4	13.5
Osteopathic	(0.6)	-	(5.3)	-
Chiropody	10.3	10.0	9.2	8.1
Physiotherapy	0.1	(0.9)	17.9	16.8
Overall	18.8	18.1	13.1	12.3

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1979/80 TO 1983/84 (cont'd)

4. Claim Payments - Month of Service Fee-For-Service	Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80	
Payments	$2,061,579,043		$1,790,922,674		$1,507,718,781		$1,269,220,885		$1,122,091,089	
- Payment Distribution										
. Service										
Medical	$1,949,360,800	(94.6%)	$1,693,941,219	(94.6%)	$1,424,625,488	(94.5%)	$1,195,118,932	(94.2%)	$1,057,110,265	(94.2%)
Dental	8,021,829	(0.4%)	6,717,494	(0.4%)	5,929,452	(0.4%)	5,400,435	(0.4%)	4,709,185	(0.4%)
Optometric	36,954,296	(1.8%)	30,976,461	(1.7%)	25,491,163	(1.7%)	21,669,392	(1.7%)	19,192,548	(1.7%)
Chiropractic	48,126,464	(2.3%)	42,107,578	(2.4%)	37,350,394	(2.5%)	33,074,048	(2.6%)	28,917,207	(2.6%)
Osteopathic	386,437	(-)	381,932	(-)	405,613	(-)	408,003	(-)	430,723	(-)
Chiropody	4,552,927	(0.2%)	4,310,509	(0.2%)	3,818,804	(0.2%)	3,460,824	(0.3%)	3,170,762	(0.3%)
Physiotherapy	14,176,290	(0.7%)	12,487,481	(0.7%)	10,097,867	(0.7%)	10,089,251	(0.8%)	8,560,399	(0.8%)
. Category										
Group	$1,109,426,858	(53.8%)	$984,394,651	(55.0%)	$856,429,283	(56.8%)	$730,023,546	(57.5%)	$655,150,273	(58.4%)
Full pay	249,815,493	(12.1%)	232,583,630	(13.0%)	200,167,944	(13.3%)	172,485,937	(13.6%)	152,633,026	(13.6%)
Partially assisted	520,866	(-)	392,816	(-)	292,922	(-)	263,240	(-)	185,396	(-)
Fully assisted	150,449,913	(7.3%)	107,977,874	(6.0%)	75,659,109	(5.0%)	59,677,466	(4.7%)	49,573,909	(4.4%)
65 and older	423,614,873	(20.6%)	359,115,089	(20.1%)	291,333,783	(19.3%)	237,659,171	(18.7%)	203,361,287	(18.1%)
D.V.A.	11,167,564	(0.5%)	9,360,141	(0.5%)	7,590,691	(0.5%)	6,100,683	(0.5%)	5,725,189	(0.5%)
Municipal/provincial welfare	116,583,476	(5.7%)	97,098,473	(5.4%)	76,245,049	(5.1%)	63,010,842	(5.0%)	55,462,009	(5.0%)
. District Office										
Hamilton	$323,124,644	(15.7%)	$283,951,224	(15.9%)	$241,923,738	(16.1%)	$205,403,854	(16.2%)	$183,404,644	(16.3%)
Kingston	75,692,348	(3.7%)	67,076,818	(3.7%)	57,789,229	(3.8%)	48,904,402	(3.8%)	43,761,632	(3.9%)
London	261,032,580	(12.7%)	227,880,808	(12.7%)	191,735,107	(12.7%)	161,224,333	(12.7%)	141,832,290	(12.6%)
Mississauga	326,639,906	(15.8%)	281,222,862	(15.7%)	234,467,457	(15.5%)	195,646,792	(15.4%)	169,296,880	(15.1%)
Oshawa	277,151,054	(13.4%)	239,848,874	(13.4%)	201,806,858	(13.4%)	169,639,719	(13.4%)	148,655,469	(13.3%)
Ottawa	193,766,430	(9.4%)	166,658,110	(9.3%)	140,072,260	(9.3%)	116,799,207	(9.2%)	104,452,416	(9.3%)
Sudbury	98,013,945	(4.7%)	87,380,603	(4.9%)	73,597,066	(4.9%)	61,935,567	(4.9%)	55,062,656	(4.9%)
Thunder Bay	40,953,919	(2.0%)	35,396,412	(2.0%)	30,111,443	(2.0%)	24,895,101	(2.0%)	22,638,376	(2.0%)
Toronto	465,204,217	(22.6%)	401,506,963	(22.4%)	336,215,623	(22.3%)	284,771,910	(22.4%)	252,986,726	(22.6%)

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1979/80 TO 1983/84 (cont'd)

4. Claim Payments - Month of Service
Fee-For-Service

	Fiscal 1983/84	Fiscal 1982/83	Fiscal 1981/82	Fiscal 1980/81	Fiscal 1979/80
- Average Per Capita Cost					
. Service					
Medical	$221.12	$195.20	$165.81	$139.94	$124.71
Dental	0.91	0.77	0.69	0.63	0.56
Optometric	4.19	3.57	2.97	2.54	2.27
Chiropractic	5.46	4.85	4.35	3.87	3.41
Osteopathic	0.04	0.04	0.05	0.05	0.05
Chiropody	0.52	0.50	0.44	0.40	0.37
Physiotherapy	1.61	1.44	1.17	1.18	1.01
Overall	233.85	206.37	175.48	148.61	132.38
. Category					
Group	$213.87	$186.49	$158.62	$135.53	$121.40
Full pay	247.19	231.04	200.51	166.59	145.48
Partially assisted	62.01	50.36	55.27	33.75	28.97
Fully assisted	224.79	199.81	169.75	143.77	126.95
65 and older	311.21	276.37	235.74	202.40	182.93
D.V.A.	253.23	225.55	192.17	162.25	147.94
Municipal/provincial welfare	217.91	192.73	162.88	130.21	114.78
Overall	233.85	206.37	175.48	148.61	132.38